



**LOCAL GOVERNMENT UNIT OF DARAGA
ANNUAL PROCUREMENT PLAN FOR FY 2ND SEM (2025)**

INDICATIVE FINAL UPDATED [Version No. 1]

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	END-USER or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement	Criteria for Bid Evaluation (Inclusion)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
General Requirements											
Improvement/Installation of Water System	MARKET OFFICE	Improvement/Installation of Water System	Competitive Bidding	No	LCRB	Q3-7/2025	Q3-8/2025	FY-2025 Municipal Appropriation Ordinance LEE Capital Outlay	1,000,000.00	-	Improvement/Installation of Water System
Repair/Improvement/Rehabilitation of Line Canal at Regidor St.	MUNICIPAL ENGINEERING OFFICE	Repair/Improvement/Rehabilitation of Line Canal at Regidor St.	Competitive Bidding	No	LCRB	Q3-7/2025	Q3-8/2025	FY-2025 Municipal Appropriation Ordinance MOOE	2,000,000.00	-	Repair/Improvement/Rehabilitation of Line Canal at Regidor St.
PPE's and Cleaning Materials	MENRO/MARKET	Supply and Delivery of PPE's and Cleaning Materials	Competitive Bidding	No	LCRB	Q3-7/2025	Q3-8/2025	FY-2025 Municipal Appropriation Ordinance General Fund: MOOE	1,006,788.00	-	Supply and Delivery of PPE's and Cleaning Materials
Repair and Maintenance of OPPE	MAYORS OFFICE	Repair and Maintenance of Generator Set	Competitive Bidding	No	LCRB	Q4-10/2025	Q4-10/2025	FY-2025 Municipal Appropriation Ordinance General Fund: MOOE	511,500.00	-	Repair and Maintenance of Generator Set
Food Commodities	MDRRMO	Supply and Delivery of Food Commodities	Competitive Bidding	No	LCRB	Q3-7/2025	Q3-8/2025	FY-2025 Municipal Appropriation Ordinance General Fund: MOOE	815,000.00	-	Supply and Delivery of Food Commodities
Siphoning of Waste	MARKET OFFICE	Siphoning of Waste	Small Value Procurement	No	LCRB	Q3-7/2025	Q3-9/2025	FY-2025 Municipal Appropriation Ordinance General Fund: MOOE	99,990.00	-	Siphoning of Waste
Microbiological Water Analysis	RHU	Microbiological Water Analysis for Public Drinking Water Sources for 54 Barangays	Small Value Procurement	No	LCRB	Q3-7/2025	Q3-9/2025	FY-2025 Municipal Appropriation Ordinance General Fund: MOOE	399,700.00	-	Microbiological Water Analysis for Public Drinking Water Sources for 54 Barangays
Automotive Spare Parts	MENRO MDRRMO MASO GSO MSWDO DHRDC	Supply and Delivery of Tires and Spare Parts	NP Two Failed Bidding	No	LCRB	Q3-7/2025	Q3-7/2025	FY-2025 Municipal Appropriation Ordinance General Fund: MOOE	972,316.00	Pooled Procurement	Supply and Delivery of Tires and Spare Parts
Publication of Municipal Ordinance	SB SECREATIAI	Publication of Municipal Ordinance	Small Value Procurement	No	LCRB	Q3-7/2025	Q3-8/2025	FY-2025 Municipal Appropriation Ordinance General Fund: MOOE	295,996.60	-	Publication of Municipal Ordinance
Rental of Sound System and LED Wall	MAYORS OFFICE	Rental of Sound System and LED Wall	Competitive Bidding	No	LCRB	Q3-8/2025	Q3-8/2025	FY-2025 Municipal Appropriation Ordinance General Fund: MOOE	800,000.00	-	Rental of Sound System and LED Wall
Hardware Materials	MAYORS OFFICE	Supply and Delivery of Hardware Materials	Competitive Bidding	No	LCRB	Q3-8/2025	Q4-10/2025	FY-2025 Municipal Appropriation Ordinance General Fund: MOOE	2,818,160.00	-	Supply and Delivery of Hardware Materials

Medical Supplies, Disaster Response and Rescue Equipment, Gears and Supplies	MDRRMO	Supply and Delivery of Medical Supplies, Disaster Response and Rescue Equipment, Gears and Supplies	Competitive Bidding	No	LCRB	Q3-8/2025	Q4-10/2025	FY-2025 Municipal Appropriation Ordinance General Fund: MOOE/ Capital Outlay	3,518,208.00	-	Supply and Delivery of Medical Supplies, Disaster Response and Rescue Equipment, Gears and Supplies
Meals and Venue	MAYORS OFFICE	Meals and Venue For Workshop on the Development and Formulation of the Peace and Order and Public Safety (POPS) PLAN 2026-2028	Lease of Venue	No	LCRB	Q3-8/2025	Q3-9/2025	FY-2025 Municipal Appropriation Ordinance General Fund: MOOE	22,500.00	-	Meals and Venue For Workshop on the Development and Formulation of the Peace and Order and Public Safety (POPS) PLAN 2026-2028
Consultancy Services	MAYORS OFFICE	Consultancy Services	Negotiated Procurement – Highly Technical Consultant	No	-	Q3-8/2025	Q3-9/2025	FY-2025 Municipal Appropriation Ordinance General Fund: MOOE	100,000.00	-	Consultancy Services
Meals and Venue	MPDO	Meals and Venue For Integrated Workshop and Traffic Survey for the enhancement of the Local Public Transport Route Plan (LPTRP) of LGU daraga.	Lease of Venue	No	LCRB	Q3-8/2025	Q3-9/2025	FY-2025 Municipal Appropriation Ordinance General Fund: MOOE	67,500.00	-	Meals and Venue For Integrated Workshop and Traffic Survey for the enhancement of the Local Public Transport Route Plan (LPTRP) of LGU daraga.
Repair of Office Equipment	LCR	Repair of Photocopier (MCR)	Small Value Procurement	No	LCRB	Q3-8/2025	Q3-9/2025	FY-2025 Municipal Appropriation Ordinance General Fund: MOOE	15,237.60	-	Repair of Photocopier (MCR)
Cash Tickets	MTO	Purchase of Cash Tickets	NP-Agency to Agency	No	LCRB	Q3-8/2025	Q3-9/2025	FY-2025 Municipal Appropriation Ordinance General Fund: MOOE	68,000.00	-	Purchase of Cash Tickets
Printing of Forms	DHRDC RHU MAYORS OFFICE	Printing Services for Various Forms	Small Value Procurement	No	LCRB	Q3-8/2025	Q3-9/2025	FY-2025 Municipal Appropriation Ordinance General Fund: MOOE	128,850.00	-	Printing Services for Various Forms
Audio Equipment and Electrical Materials	MAYORS OFFICE	Purchase of Audio Equipment and Electrical Materials	Small Value Procurement	No	LCRB	Q3-8/2025	Q4-11/2025	FY-2025 Municipal Appropriation Ordinance General Fund: MOOE	397,698.00	-	Purchase of Audio Equipment and Electrical Materials
Meals (Snacks)	GFT	Snacks for Civic Military Parade	Small Value Procurement	No	LCRB	Q3-8/2025	Q3-9/2025	General Trust Fund	49,950.00	-	Snacks for Civic Military Parade
Consultancy Services	VMO	Consultancy Services	Negotiated Procurement – Highly Technical Consultant	No	-	Q3-9/2025	Q3-9/2025	FY-2025 Municipal Appropriation Ordinance General Fund: MOOE	105,000.00	-	Consultancy Services
Meals, Venue and Accommodation	MAYORS OFFICE	WORKSHOP Meals, Venue and Accommodation for the Conduct of Municipality of Daraga Executive-Legislative Agenda (ELA) 2026-2028 Formulation	Lease of Venue	No	LCRB	Q3-9/2025	Q3-9/2025	FY-2025 Municipal Appropriation Ordinance General Fund: MOOE	590,000.00	-	WORKSHOP Meals, Venue and Accommodation for the Conduct of Municipality of Daraga Executive-Legislative Agenda (ELA) 2026-2028 Formulation
Polo Shirts and T-Shirts	MSWDO/RHU	Supply and Delivery of Polo Shirts and T-Shirts	Small Value Procurement	No	LCRB	Q3-9/2025	Q3-9/2025	FY-2025 Municipal Appropriation Ordinance General Fund: MOOE	354,950.00	-	Supply and Delivery of Polo Shirts and T-Shirts
Business Plates and Stickers	BPLO	Fabrication of Business Plates & Printing of Sticker	Small Value Procurement	No	LCRB	Q3-9/2025	Q3-9/2025	FY-2025 Municipal Appropriation Ordinance General Fund: MOOE	270,000.00	-	Fabrication of Business Plates & Printing of Sticker
Meals and Snacks	MAYORS OFFICE	Meals and Snacks for LGU DARAGA Ideas in Malion	Small Value Procurement	No	LCRB	Q3-9/2025	Q3-9/2025	FY-2025 Municipal Appropriation Ordinance General Fund: MOOE	48,000.00	-	Meals and Snacks for LGU DARAGA Ideas in Malion
Food Commodities (Groceries)	MDRRMO	Supply and Delivery of Food Commodities	Competitive Bidding	No	LCRB	Q3-9/2025	Q4-10/2025	FY-2025 Municipal Appropriation Ordinance General Fund: MOOE	487,500.00	-	Supply and Delivery of Food Commodities
Food Commodities (Rice)	MDRRMO	NFA Rice, Well Milled	NP-Agency to Agency	No	LCRB	Q3-9/2025	Q3-9/2025	FY-2025 Municipal Appropriation Ordinance General Fund: MOOE	825,000.00	-	NFA Rice, Well Milled

Judges for LGU Daraga Activity-Ideas in Motion	MAYORS OFFICE	Judges for LGU DARAGA Ideas in Motion	NP (Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services)	No	LCRB	Q3-9/2025	Q3-9/2025	FY-2025 Municipal Appropriation Ordinance General Fund: MOOE	45,000.00	-	Judges for LGU DARAGA Ideas in Motion
Meals and Snacks	MASO MSWDO MO	Meals and Snacks for Various Activities	Competitive Bidding	No	LCRB	Q3-9/2025	Q4-10/2025	FY-2025 Municipal Appropriation Ordinance General Fund: MOOE	419,690.00	Pool Procurement	Meals and Snacks for Various Activities
Information Communication Technology Equipment	MAYORS OFFICE	Supply and Delivery of Information Technology and Equipment	Competitive Bidding	No	LCRB	Q3-9/2025	Q4-10/2025	Trust Fund	563,290.00	-	Supply and Delivery of Information Technology and Equipment
Host for 100 Days Ulat sa Bayan	MAYORS OFFICE	Host for MV/Ps 100 Days Ulat sa Bayan, Isang Daan, Isang Tunghin, Isang Daraga	NP (Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services)	No	LCRB	Q4-10/2025	Q4-10/2025	FY-2025 Municipal Appropriation Ordinance General Fund: MOOE	5,000.00	-	Host for MV/Ps 100 Days Ulat sa Bayan, Isang Daan, Isang Tunghin, Isang Daraga
Meals and Snacks	MAYORS OFFICE	Meals for MV/Ps 100 Days Ulat sa Bayan, Isang Daan, Isang Tunghin, Isang Daraga	Small Value Procurement	No	LCRB	Q4-10/2025	Q4-10/2025	FY-2025 Municipal Appropriation Ordinance General Fund: MOOE	33,000.00	-	Meals for MV/Ps 100 Days Ulat sa Bayan, Isang Daan, Isang Tunghin, Isang Daraga
Rental of Sound System	MAYORS OFFICE	Rental of Sound System for MV/Ps 100 Days Ulat sa Bayan, Isang Daan, Isang Tunghin, Isang Daraga	Small Value Procurement	No	LCRB	Q4-10/2025	Q4-10/2025	FY-2025 Municipal Appropriation Ordinance General Fund: MOOE	49,500.00	-	Rental of Sound System for MV/Ps 100 Days Ulat sa Bayan, Isang Daan, Isang Tunghin, Isang Daraga
Tires	GSO RHU MENRO	Purchase of Tires	Small Value Procurement	No	LCRB	Q4-10/2025	Q4-10/2025	FY-2025 Municipal Appropriation Ordinance General Fund: MOOE	181,700.00	Pool Procurement	Purchase of Tires
Various Infrastructure Projects	MAYORS OFFICE	Various Infrastructure Projects I (2025)	Competitive Bidding	No	LCRB	Q4-10/2025	Q4-11/2025	FY-2025 Municipal Appropriation Ordinance General Fund: MOOE & 20% Devt. Fund	48,100,000.00	Pool Procurement	Various Infrastructure Projects I (2025)
Food Commodities (Rice)	MAYORS OFFICE/MSWDO	Supply and Delivery of Rice	Competitive Bidding	No	LCRB	Q4-10/2025	Q4-11/2025	FY-2025 Municipal Appropriation Ordinance General Fund: MOOE	5,000,000.00	-	Supply and Delivery of Rice
Radio Advertisement	MTO	Radio Advertisement	NP (Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services)	No	LCRB	Q4-10/2025	Q4-10/2025	FY-2025 Municipal Appropriation Ordinance General Fund: MOOE	20,000.00	-	Radio Advertisement
Termite Treatment	RHU	Termite Treatment	Small Value Procurement	No	LCRB	Q4-10/2025	Q4-11/2025	FY-2025 Municipal Appropriation Ordinance General Fund: MOOE	35,000.00	-	Termite Treatment
Repair and Maintenance of Dumptrucks	MEHRO	Repair and Maintenance of Dumptrucks	Small Value Procurement	No	LCRB	Q4-10/2025	Q4-10/2025	FY-2025 Municipal Appropriation Ordinance General Fund: MOOE	396,578.50	-	Repair and Maintenance of Dumptrucks
Repair and Maintenance Generator Set	MAYORS OFFICE	Repair and Maintenance of Generator Set	Two Failed Bidding	No	LCRB	Q4-10/2025	Q4-10/2025	FY-2025 Municipal Appropriation Ordinance General Fund: MOOE	511,500.00	-	Repair and Maintenance of Generator Set
Tires	MENRO	Purchase of Tires	Small Value Procurement	No	LCRB	Q4-10/2025	Q4-11/2025	FY-2025 Municipal Appropriation Ordinance General Fund: MOOE	43,800.00	-	Purchase of Tires
Meals, Venue and Accommodation	SB LEGISLATION	MEALS, VENUE AND ACCOMMODATION FOR LEGISLATIVE SEMINAR WORKSHOP	Lease of Venue	No	LCRB	Q4-10/2025	Q4-10/2025	FY-2025 Municipal Appropriation Ordinance General Fund: MOOE	890,000.00	-	MEALS, VENUE AND ACCOMMODATION FOR LEGISLATIVE SEMINAR WORKSHOP
Meals and Snacks	MPDO	Meals and Snacks for Capability Building/Seminar of Municipal Project Monitoring Committee	Small Value Procurement	No	LCRB	Q4-10/2025	Q4-10/2025	FY-2025 Municipal Appropriation Ordinance General Fund: MOOE	12,000.00	-	Meals and Snacks for Capability Building/Seminar of Municipal Project Monitoring Committee

Medical & Dental Laboratories	RHU	Supply and Delivery of Medical & Dental Laboratories	Competitive Bidding	No	LCRB	Q4-10/2025	Q4-12/2025	FY-2025 Municipal Appropriation: Ordinance General Fund: MOOE	1,447,863.00	-	Supply and Delivery of Medical & Dental Laboratories
Meals and Venue	MDRMO	Meals And Venue for Training on Critical Infrastructure Audit OCTOBER 27-28, 2025	Lease of Venue	No	LCRB	Q4-10/2025	Q4-10/2025	FY-2025 Municipal Appropriation: Ordinance General Fund: MOOE	75,000.00	-	Meals And Venue for Training on Critical Infrastructure Audit OCTOBER 27-28, 2025
Repair of Office Equipment	LCR	Repair of Photocopier (MCR)	Small Value Procurement	No	LCRB	Q4-10/2025	Q4-11/2025	FY-2025 Municipal Appropriation: Ordinance General Fund: MOOE	14,240.24	-	Repair of Photocopier (MCR)
Weights for Calibration	MTO	Stainless Steel Single Weights with Calibration Certificate	Small Value Procurement	No	LCRB	Q4-10/2025	Q4-11/2025	FY-2025 Municipal Appropriation: Ordinance General Fund: MOOE	18,100.00	-	Stainless Steel Single Weights with Calibration Certificate
Meals and Venue	RHU	Meals and Venue for the Conduct of Youth Forum on Health-Related Issues	Lease of Venue	No	LCRB	Q4-10/2025	Q4-11/2025	FY-2025 Municipal Appropriation: Ordinance General Fund: MOOE	495,000.00	-	Meals and Venue for the Conduct of Youth Forum on Health-Related Issues
Electrical & Hardware Materials for Christmas Lightings and Decorations	MAYORS OFFICE	Supply and Delivery of Electrical & Hardware Materials for Christmas Lightings and Decorations	Competitive Bidding	No	LCRB	Q4-11/2025	Q4-11/2025	FY-2025 Municipal Appropriation: Ordinance General Fund: MOOE	1,600,000.00	-	Supply and Delivery of Electrical & Hardware Materials for Christmas Lightings and Decorations
Various Infrastructure Projects	MAYORS OFFICE RHU MARKET	Various Infrastructure Projects II (2025)	Competitive Bidding	No	LCRB	Q4-11/2025	Q4-12/2025	FY-2025 Municipal Appropriation: Ordinance General Fund: MOOE LEE TF 20% Dev't Fund	47,795,000.00	Poolled Procurement	Various Infrastructure Projects II (2025)
Drugs and Medicines	RHU	Supply and Delivery of Medicines	Competitive Bidding	No	LCRB	Q4-11/2025	Q4-11/2025	Trust Fund	999,502.56	-	Supply and Delivery of Medicines
Food Commodities (Groceries)	MDRMO	Supply and Delivery of Food Commodities	Competitive Bidding	No	LCRB	Q4-11/2025	Q4-11/2025	FY-2025 Municipal Appropriation: Ordinance General Fund: MOOE	618,200.00	-	Supply and Delivery of Food Commodities
Food Commodities (Rice)	MDRMO	Purchase of Rice	NP-Agency to Agency	No	LCRB	Q4-11/2025	Q4-11/2025	FY-2025 Municipal Appropriation: Ordinance General Fund: MOOE	330,000.00	-	Purchase of Rice
Printing of Forms	BPLO	Printing of Various Forms	Small Value Procurement	No	LCRB	Q4-11/2025	Q4-11/2025	FY-2025 Municipal Appropriation: Ordinance General Fund: MOOE	55,000.00	-	Printing of Various Forms
Meals and Snacks	MPDO	Meals and Snacks for Various Activities	Small Value Procurement	No	LCRB	Q4-11/2025	Q4-11/2025	FY-2025 Municipal Appropriation: Ordinance General Fund: MOOE	37,500.00	-	Meals and Snacks for Various Activities
Meals and Venue	MDRMO MSWDO	Meals and Venue	Lease of Venue	No	LCRB	Q4-11/2025	Q4-11/2025	FY-2025 Municipal Appropriation: Ordinance General Fund: MOOE	505,000.00	-	Meals and Venue
Meals and Venue	RHU MSWDO	Meals and Venue	Lease of Venue	No	LCRB	Q4-11/2025	Q4-11/2025	FY-2025 Municipal Appropriation: Ordinance General Fund: MOOE	719,600.00	Poolled Procurement	Meals and Venue
Repair of Office Equipment	MPDO/SB SECRETARIAT	Repair and Maintenance of Photocopier	Small Value Procurement	No	LCRB	Q4-11/2025	Q4-12/2025	FY-2025 Municipal Appropriation: Ordinance General Fund: MOOE	43,188.72	Poolled Procurement	Repair and Maintenance of Photocopier
Publication of Municipal Ordinance	SB SECRETARIAT	Publication of Municipal Ordinances	Small Value Procurement	No	LCRB	Q4-11/2025	Q4-11/2025	FY-2025 Municipal Appropriation: Ordinance General Fund: MOOE	147,998.40	-	Publication of Municipal Ordinances
T-Shirts	MSWDO/RHU	Purchase of T-Shirt	Small Value Procurement	No	LCRB	Q4-11/2025	Q4-11/2025	FY-2025 Municipal Appropriation: Ordinance General Fund: MOOE	146,000.00	-	Purchase of T-Shirt

Meats and Snacks	MSWDO MO	Meats and Snacks for Various Activities	Small Value Procurement	No	LCRB	Q4-11/2025	Q4-11/2025	FY-2025 Municipal Ordinance General Fund MOOE	224,135 00	Pooled Procurement	Meats and Snacks for Various Activities
Tarpaulins	MSWDO MAYORS OFFICE MTO	Printing of Tarpaulins	Small Value Procurement	No	LCRB	Q4-11/2025	Q4-11/2025	FY-2025 Municipal Ordinance General Fund MOOE	16,635 00	Pooled Procurement	Printing of Tarpaulins
Automotive Spare Parts -Tires	GSO	Purchase of Tires	Small Value Procurement	No	LCRB	Q4-11/2025	Q4-12/2025	FY-2025 Municipal Ordinance General Fund MOOE	31,000 00	-	Purchase of Tires
Pre-Starter Feeds for Piglets	MSWDO	Purchase of Pre-starter Feeds	Small Value Procurement	No	LCRB	Q4-11/2025	Q4-12/2025	FY-2025 Municipal Ordinance General Fund MOOE	60,060 00	-	Purchase of Pre-starter Feeds
Piglets	MSWDO	Purchase of Piglets	Small Value Procurement	No	LCRB	Q4-11/2025	Q4-12/2025	FY-2025 Municipal Ordinance General Fund MOOE	294,000 00	-	Purchase of Piglets
Installation to Decals	MDRRMO/GSO	Installation of Decals for LGU Vehicles	Small Value Procurement	No	LCRB	Q4-11/2025	Q4-12/2025	FY-2025 Municipal Ordinance General Fund MOOE	103,500 00	Pooled Procurement	Installation of Decals for LGU Vehicles
Installation of CCTV	GFT	Installation of Closed-Circuit Television (CCTV) in Danga, Albay	Competitive Bidding	No	LCRB	Q4-11/2025	Q4-12/2025	General Trust Fund	1,153,000 00	-	Installation of Closed-Circuit Television (CCTV) in Danga, Albay
Agricultural Inputs and Materials	MDRRMO	Supply and Delivery of Agricultural Inputs and Materials	Competitive Bidding	No	LCRB	Q4-11/2025	Q4-12/2025	FY-2025 Municipal Ordinance General Fund MOOE	1,499,065 00	-	Supply and Delivery of Agricultural Inputs and Materials
Drugs and Medicines	RHU	Supply and Delivery of Medicines	NP-Emergency Cases	No	LCRB	Q4-11/2025	Q4-11/2025	FY-2025 Municipal Ordinance General Fund MOOE	999,902 56	-	Supply and Delivery of Medicines
Food Commodities (Groceries)	MDRRMO	Supply and Delivery of Food Commodities	NP-Emergency Cases	No	LCRB	Q4-11/2025	Q4-11/2025	FY-2025 Municipal Ordinance General Fund MOOE	1,219,440 00	-	Supply and Delivery of Food Commodities
Food Commodities Rice	MDRRMO	Purchase of Rice	NP-Agency to Agency	No	LCRB	Q4-11/2025	Q4-11/2025	FY-2025 Municipal Ordinance General Fund MOOE	148,500 00	-	Purchase of Rice
Face Painter Artist for Childrens Month Celebration	MAYORS OFFICE	Face Painter Artist	NP (Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services)	No	LCRB	Q4-11/2025	Q4-11/2025	FY-2025 Municipal Ordinance General Fund MOOE	10,000 00	-	Face Painter Artist
Radio Advertisement	MTO	Radio Advertisement	NP (Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services)	No	LCRB	Q4-11/2025	Q4-11/2025	FY-2025 Municipal Ordinance General Fund MOOE	30,000 00	-	Radio Advertisement
Meats and Snacks	SEF	Meats and Snacks for Municipal Meet	Small Value Procurement	No	LCRB	Q4-11/2025	Q4-12/2025	FY-2025 Municipal Ordinance General Fund MOOE	379,400 00	-	Meats and Snacks for Municipal Meet
T-Shirt for Municipal Meet	SEF	Purchase of T-Shirt for Municipal Meet	Small Value Procurement	No	LCRB	Q4-11/2025	Q4-12/2025	FY-2025 Municipal Ordinance General Fund MOOE	231,210 00	-	Purchase of T-Shirt for Municipal Meet
Meats and Venue	SB LEGISLATION	Meats and Venue for Legislative Year-End Assessment on December 19, 2025	Lease of Venue	No	LCRB	Q4-11/2025	Q4-12/2025	FY-2025 Municipal Ordinance General Fund MOOE	110,000 00	-	Meats and Venue for Legislative Year-End Assessment on December 19, 2025

Information Communication Technology Equipment	MO, MISQ, ACCT'G, MARKET, CASSAVA, COA, GSO, LCR	Supply and Delivery of Information Technology Equipment	Competitive Bidding	No	LCRB	Q4-12/2025	Q4-12/2025	FY-2025 Municipal Appropriation Ordinance General Fund MOOE, LEE CO	1,957,169.00	Pooled Procurement	Supply and Delivery of Information Technology Equipment
Repair of Office Equipment	ASSESSORS OFFICE	Repair of Copier (Assessor's Office)	Small Value Procurement	No	LCRB	Q4-12/2025	Q4-12/2025	FY-2025 Municipal Appropriation Ordinance General Fund MOOE	10,970.96	-	Repair of Copier (Assessor's Office)
Training Materials	DHRDC	Purchase of Training Materials	Small Value Procurement	No	LCRB	Q4-12/2025	Q4-12/2025	FY-2025 Municipal Appropriation Ordinance General Fund MOOE	96,600.00	-	Purchase of Training Materials
Various Appliances	MAYORS OFFICE, CASSAVA, SB LEG, MO, MARKET	Purchase of Various Appliances	Small Value Procurement	No	LCRB	Q4-12/2025	Q4-12/2025	FY-2025 Municipal Appropriation Ordinance General Fund MOOE, LEE CO, TF	394,600.00	Pooled Procurement	Purchase of Various Appliances
Furniture and Fixtures	MAYORS OFFICE, SB LEGISLATION	Purchase of Furniture and Fixture	Small Value Procurement	No	LCRB	Q4-12/2025	Q4-12/2025	FY-2025 Municipal Appropriation Ordinance General Fund MOOE	201,849.57	Pooled Procurement	Purchase of Furniture and Fixture
Groceries	MAYORS OFFICE	Purchase of Groceries for Municipal Development Council Year End Assessment	Small Value Procurement	No	LCRB	Q4-12/2025	Q4-12/2025	FY-2025 Municipal Appropriation Ordinance General Fund MOOE	100,000.00	-	Purchase of Groceries for Municipal Development Council Year End Assessment
Meals and Venues	MAYORS OFFICE	Meals and Venues for the Conduct of Municipal Development Council Year End Assessment	Lease of Venue	No	LCRB	Q4-12/2025	Q4-12/2025	FY-2025 Municipal Appropriation Ordinance General Fund MOOE	65,000.00	-	Meals and Venues for the Conduct of Municipal Development Council Year End Assessment
Repair of Office Equipment	MTO	Repair of Copier (MTO Office)	Small Value Procurement	No	LCRB	Q4-12/2025	Q4-12/2025	FY-2025 Municipal Appropriation Ordinance General Fund MOOE	34,077.92	-	Repair of Copier (MTO Office)
Other Supplies and Materials	MAYORS OFFICE	Purchase of Other Supplies and Materials	Small Value Procurement	No	LCRB	Q4-12/2025	Q4-12/2025	FY-2025 Municipal Appropriation Ordinance General Fund MOOE	19,320.00	-	Purchase of Other Supplies and Materials
Mobile Laboratory	RHU	Supply and Delivery of Municipal Mobile Laboratory	Competitive Bidding	No	LCRB	Q4-12/2025	Q1-1/2026	FY-2025 Municipal Appropriation Ordinance General Fund MOOE	7,500,000.00	-	Supply and Delivery of Municipal Mobile Laboratory
Wheeled Type Excavator with Breaker	MDRMO	Supply and Delivery of Wheeled Type Excavator with Breaker	Competitive Bidding	No	LCRB	Q4-12/2025	Q1-1/2026	FY-2025 Municipal Appropriation Ordinance General Fund MOOE	4,000,000.00	-	Supply and Delivery of Wheeled Type Excavator with Breaker
Information Technology Equipment	MAYORS OFFICE	Supply and Delivery of Information Technology Equipment	Competitive Bidding	No	LCRB	Q4-12/2025	Q4-12/2025	FY-2025 Municipal Appropriation Ordinance General Fund MOOE, Capital Outlay	537,500.00	-	Supply and Delivery of Information Technology Equipment
Modular Tents	MDRMO	Purchase of Modular Tent	Small Value Procurement	No	LCRB	Q4-12/2025	Q4-12/2025	Total Fund	400,000.00	-	Purchase of Modular Tent
Hauling and Disposal of Hazardous Waste	MIEMRO	Hauling and disposal of Special Hazardous Wastes	Small Value Procurement	No	LCRB	Q4-12/2025	Q4-12/2025	FY-2025 Municipal Appropriation Ordinance General Fund MOOE	145,250.00	-	Hauling and disposal of Special Hazardous Wastes
Podium	SB LEGISLATION	Purchase of Podium	Small Value Procurement	No	LCRB	Q4-12/2025	Q4-12/2025	FY-2025 Municipal Appropriation Ordinance General Fund MOOE	25,000.00	-	Purchase of Podium
Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009											
Electrical Supplies	GSO	Purchase of Electrical Supplies	Direct Acquisition	No	LCRB	Q3-7/2025	Q3-7/2025	FY-2025 Municipal Appropriation Ordinance General Fund MOOE	58,849.00	-	Purchase of Electrical Supplies

Musical Instruments	MAYORS OFFICE	Purchase of Musical Instruments	Direct Acquisition	No	LCRB	Q3-8/2025	Q3-8/2025	FY-2025 Municipal Ordinance General Fund MOOE	11,200 00	-	Purchase of Musical Instruments
Training Materials	DHRDC	Purchase of Training Materials	Direct Acquisition	No	LCRB	Q3-8/2025	Q3-9/2025	FY-2025 Municipal Ordinance General Fund MOOE	49,740 00	-	Purchase of Training Materials
Stage Decorations	MAYORS OFFICE	Stage Decorations for M/P's 100 Days Ulat sa Bayan, Isang Daan, Isang Tunguhin, Isang Daraga	Direct Acquisition	No	LCRB	Q4-10/2025	Q4-10/2025	FY-2025 Municipal Ordinance General Fund MOOE	20,000 00	-	Stage Decorations for M/P's 100 Days Ulat sa Bayan, Isang Daan, Isang Tunguhin, Isang Daraga
Water/Fire Hose	MDRMO	Purchase of Water/Fire Hose	Direct Acquisition	No	LCRB	Q4-10/2025	Q4-10/2025	FY-2025 Municipal Ordinance General Fund MOOE	91,000 00	-	Purchase of Water/Fire Hose
Tokens	MAYORS OFFICE/RHU	Purchase of Token	Direct Acquisition	No	LCRB	Q4-10/2025	Q4-10/2025	FY-2025 Municipal Ordinance General Fund MOOE	59,350 00	-	Purchase of Token
Office and Other Supplies	MAYORS OFFICE/RHU	Purchase of Office Supplies and other Supplies	Direct Acquisition	No	LCRB	Q4-10/2025	Q4-11/2025	FY-2025 Municipal Ordinance General Fund MOOE	79,340 15	-	Purchase of Office Supplies and other Supplies
Other Supplies for Childrens Month Celebration	MSWDO	Purchase of Other Supplies for Children's Month Celebration	Direct Acquisition	No	LCRB	Q4-10/2025	Q4-11/2025	FY-2025 Municipal Ordinance General Fund MOOE	2,370 00	-	Purchase of Other Supplies for Children's Month Celebration
Tokens	RHU	Purchase of Token for Youth Forum on Drug Abuse Prevention	Direct Acquisition	No	LCRB	Q4-11/2025	Q4-11/2025	FY-2025 Municipal Ordinance General Fund MOOE	170,400 00	-	Purchase of Token for Youth Forum on Drug Abuse Prevention
Training Materials	RHU, MSWDO, MAYORS OFFICE	Purchase of Training Materials	Direct Acquisition	No	LCRB	Q4-11/2025	Q4-11/2025	FY-2025 Municipal Ordinance General Fund MOOE	88,048 00	-	Purchase of Training Materials
Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only)											
Common Use Office Supplies and Equipment		Purchase of Office and Other Supplies	NP-Agency to Agency	No	-	Q3	Q3	FY-2025 Municipal Ordinance General Fund MOOE	11,146 63	-	Purchase of Office and Other Supplies
Common Use Office Supplies and Equipment		Purchase of Office and Other Supplies	NP-Agency to Agency	No	-	Q4	Q4	FY-2025 Municipal Ordinance General Fund MOOE	1,497 54	-	Purchase of Office and Other Supplies

Note: Insert additional rows as necessary.


Total Amount of Estimated Budget for EPA Projects: 12,644 17
Total Amount of CSEs to be purchased from PS-DBM: 151,749,065 98
Total Amount of Estimated Budget: 151,749,065 98

Prepared by:



RAMON M. MORTEAUX, JR.
Signature over Printed Name
ADMINISTRATIVE OFFICER V/ HEAD BAC
SECRETARIAT
Date: _____

Recommended by:



ENGR. JERSSA L. DEJUCOS
Signature over Printed Name
MGDH-IMP/CO/BAC CHAIRPERSON
Date: _____

Approved by:



HON. VICTOR U. PERETE
Signature over Printed Name
MUNICIPAL MAYOR/HOPE
Date: _____